

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2005 and 2006

	MARCH 2006	MARCH 2005	2005-2006	Percentage	MARCH 2006	MARCH 2005	2005-2006	Percentage
<u>Department</u>			Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
ALABAMA	\$681,130	\$444,654	\$236,476	53.18%	\$3,905,817	\$2,615,183	\$1,290,634	49.35%
ARKANSAS	\$13,960	\$38,154	-\$24,194	-63.41%	\$53,112	\$210,678	-\$157,566	-74.79%
ARIZONA	\$834,557	\$302,191	\$532,366	176.17%	\$2,222,454	\$906,289	\$1,316,165	145.23%
CALIFORNIA	\$147,140	\$203,703	-\$56,563	-27.77%	\$288,540	\$504,106	-\$215,566	-42.76%
COLORADO	\$9,020	\$4,552	\$4,468	98.15%	\$16,152	\$9,067	\$7,085	78.14%
WASHINGTON DC	\$547,326	\$628,721	-\$81,395	-12.95%	\$1,175,038	\$1,510,598	-\$335,560	-22.21%
DELAWARE	\$289,727	\$357,328	-\$67,601	-18.92%	\$830,564	\$927,833	-\$97,269	-10.48%
GEORGIA	\$3,751,033	\$3,676,935	\$74,098	2.02%	\$12,191,458	\$11,751,220	\$440,238	3.75%
HAWAII	\$140,467	\$82,767	\$57,700	69.71%	\$309,992	\$172,791	\$137,201	79.40%
IOWA	\$316,124	\$371,996	-\$55,872	-15.02%	\$976,869	\$1,375,204	-\$398,335	-28.97%
IDAHO	\$87,995	\$90,393	-\$2,398	-2.65%	\$248,400	\$243,862	\$4,538	1.86%
ILLINOIS	\$2,241,295	\$1,896,432	\$344,863	18.18%	\$7,193,426	\$6,247,522	\$945,904	15.14%
INDIANA	\$771,491	\$952,249	-\$180,758	-18.98%	\$2,126,030	\$3,212,587	-\$1,086,557	-33.82%
KANSAS	\$545,658	\$458,611	\$87,047	18.98%	\$1,222,625	\$1,263,910	-\$41,285	-3.27%
KENTUCKY	\$983,680		-\$37,033	-3.63%	\$3,532,756	\$4,228,638	-\$695,882	-16.46%
LOUISIANA	\$1,939,206	All all the second second	-\$3,535,297	-64.58%	\$4,583,849	\$22,226,492	-\$17,642,643	-79.38%
MASSACHUSETTS	\$570,148		\$98,289	20.83%	\$1,322,689	\$1,290,405	\$32,284	2.50%
MARYLAND	\$4,644,138		\$510,554	12.35%	\$9,994,168	\$9,984,070	\$10,098	0.10%
MAINE	\$202,437	\$188,959	\$13,478	7.13%	\$408,397	\$525,253	-\$116,856	-22.25%
MINNESOTA	\$705,474		-\$161,746	-18.65%	\$1,608,149	\$2,008,331	-\$400,182	-19.93%
MISSOURI	\$1,621,705		\$282,403	21.09%	\$4,605,473	\$4,393,369	\$212,104	4.83%
MONTANA	\$85,995		\$81,166	1680.80%	\$156,069	\$4,829	\$151,240	3131.91%
NORTH CAROLINA	\$1,803,364		\$424,415	30.78%	\$5,565,034	\$4,298,672	\$1,266,362	29.46%
NEBRASKA	\$154,963		-\$12,577	-7.51%	\$433,104	\$528,799	-\$95,695	-18.10%
NEW JERSEY	\$997,240		\$208,407	26.42%	\$1,582,313	\$1,304,934	\$277,379	21.26%
NEW MEXICO	\$305,643	NA DESCRIPTION	\$162,729	113.86%	\$810,466	\$379,582	\$430,884	113.52%
NEW YORK	\$7,465,008		\$1,045,219	16.28%	\$16,792,045	\$15,413,637	\$1,378,408	8.94%
OHIO	\$2,040,620		\$204,792	11.16%	\$5,230,161	\$5,272,324	-\$42,163	-0.80%
OKLAHOMA	\$1,096,792		\$94,137	9.39%	\$3,261,044	\$3,373,349	-\$112,305	-3.33%
OREGON	\$1,469,066		\$481,805	48.80%	\$3,565,722	\$2,412,595	\$1,153,127	47.80%
PENNSYLVANIA	\$1,063,598	\$1,008,164	\$55,434	5.50%	\$2,437,434	\$2,762,968	-\$325,534	-11.78%
RHODE ISLAND	\$216,020		\$27,251	14.44%	\$450,817	\$431,301	\$19,516	4.52%
SOUTH CAROLINA	\$712,613		\$568,956	396.05%	\$1,669,155	\$542,984	\$1,126,171	207.40%
UTAH	\$465,938		\$178,777	62.26%	\$1,209,640	\$805,430	\$404,210	50.19%
VIRGINIA	\$3,470,995		\$2,603,450	300.09%	\$7,854,410	\$2,927,456	\$4,926,954	168.30%
VERMONT	\$121,483		\$18,519	17.99%	\$271,752	\$270,380	\$1,372	0.51%
WISCONSIN	\$514,805	. ,	-\$287,620	-35.84%	\$782,273	\$2,425,030	-\$1,642,757	-67.74%
WEST VIRGINIA	\$513,826		-\$35,324	-6.43%	\$1,540,877	\$1,687,268	-\$146,391	-8.68%
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Total	\$43,541,677	\$39,683,260	\$3,858,417	9.72%	\$112,428,274	\$120,448,944	-\$8,020,670	-6.66%

March 06' Net Collections